

Statement of Accounts for FY2018  
平成30年度 決算報告書

(unit: million yen 単位: 百万円)

区分 Classification	予算額 Budget amount	決算額 Actual amount	差額 Balance
収入 Income			
運営費交付金 Management expense grants	45,504	50,961	5,457
施設整備費補助金 Subsidies for facilities	2,923	1,754	△ 1,169
船舶建造費補助金 Subsidies for shipbuilding	-	-	-
補助金等収入 Income from subsidies	6,752	4,635	△ 2,116
大学改革支援・学位授与機構 施設費交付金 Subsidies for facilities from the National Institution for Academic Degrees and Quality Enhancement of Higher Education	97	97	-
自己収入 Non-subsidy income	60,870	62,679	1,808
授業料、入学期及び 検定料収入 Income from tuition fees, enrollment fees and examination fees	12,514	12,619	105
附属病院収入 Income from the university hospital	40,536	42,618	2,081
財産処分収入 Income from disposal of property	3,255	2,195	△ 1,060
雑収入 Miscellaneous income	4,563	5,246	682
産学連携等研究収入及び寄附 金収入等 Income from research of industry-university cooperation and income from donations	29,316	38,772	9,455
引当金取崩 Reversal of allowances	-	224	224
長期借入金収入 Income from long-term loans	731	582	△ 148
貸付回収金 Collection on loans	-	-	-
目的積立金取崩 Reversal of reserve for specific purposes	914	696	△ 218
出資金 Capital contribution	-	-	-
計 Total	147,111	160,403	13,292
支出 Expenses			
業務費 Operating expenses	105,445	103,167	△ 2,277
教育研究経費 Expenses for education and research	66,889	60,496	△ 6,393
診療経費 Medical service expenses	38,555	42,671	4,115
施設整備費 Facility maintenance expenses	3,751	2,433	△ 1,318
船舶建造費 Shipbuilding expenses	-	-	-
補助金等 Subsidies	6,752	4,635	△ 2,116
産学連携等研究経費及び寄附 金事業費等 Research expenses for industry-university cooperation and expenses for projects funded by donations	29,316	27,919	△ 1,396
貸付金 Loans	-	-	-
長期借入金償還金 Redemption money for long-term loans	1,845	1,833	△ 11
大学改革支援・学位授与機構 施設費納付金 Facility expense payments to the National Institution for Academic Degrees and Quality Enhancement of Higher Education	-	-	-
出資金 Capital contribution	-	-	-
計	147,111	139,989	△ 7,121
収入 - 支出 Income - Expenses	-	20,413	20,413