

Statement of Accounts for FY2017  
平成29年度 決算報告書

(unit: million yen 単位: 百万円)

区分 Classification	予算額 Budget amount	決算額 Actual amount	差額 Balance
収入 Income			
運営費交付金 Management expense grants	44,104	44,104	0
施設整備費補助金 Subsidies for facilities	1,435	3,519	2,084
船舶建造費補助金 Subsidies for shipbuilding	-	-	-
補助金等収入 Income from subsidies	7,579	5,046	△ 2,532
大学改革支援・学位授与機構 施設費交付金 Subsidies for facilities from the National Institution for Academic Degrees and Quality Enhancement of Higher Education	97	97	-
自己収入 Non-subsidy income	57,281	60,416	3,134
授業料、入学料及び 検定料収入 Income from tuition fees, enrollment fees and examination fees	12,787	12,762	△ 24
附属病院収入 Income from the university hospital	39,948	40,614	665
財産処分収入 Income from disposal of property	-	2,200	2,200
雑収入 Miscellaneous income	4,544	4,838	293
産学連携等研究収入及び寄附 金収入等 Income from research of industry-university cooperation and income from donations	28,613	39,186	10,573
引当金取崩 Reversal of allowances	-	215	215
長期借入金収入 Income from long-term loans	361	361	-
貸付回収金 Collection on loans	-	-	-
目的積立金取崩 Reversal of reserve for specific purposes	433	131	△ 302
出資金 Capital contribution	-	3,000	3,000
計 Total	139,905	156,078	16,173
支出 Expenses			
業務費 Operating expenses	99,261	98,572	△ 689
教育研究経費 Expenses for education and research	62,477	58,404	△ 4,073
診療経費 Medical service expenses	36,784	40,167	3,383
施設整備費 Facility maintenance expenses	1,893	3,977	2,084
船舶建造費 Shipbuilding expenses	-	-	-
補助金等 Subsidies	7,579	5,046	△ 2,532
産学連携等研究経費及び寄附 金事業費等 Research expenses for industry-university cooperation and expenses for projects funded by donations	28,613	28,276	△ 337
貸付金 Loans	-	-	-
長期借入金償還金 Redemption money for long-term loans	2,557	2,531	△ 25
大学改革支援・学位授与機構 施設費納付金 Facility expense payments to the National Institution for Academic Degrees and Quality Enhancement of Higher Education	-	-	-
出資金 Capital contribution	-	3,000	3,000
計	139,905	141,405	1,499
収入 - 支出 Income - Expenses	-	14,673	14,673